

Northwest Iowa Care Connections Advisory Board  
 Wednesday, October 28th, 2015 1-3 p.m.  
 O'Brien County Courthouse Assembly Room  
 155 S. Hayes Primghar

Welcome-Introductions

Brief Updates from Last Meeting 8/26/15

Governance Board Meeting Updates

Legislative Issues-Per capita equalization locally, Chapter 228, MCO/IME, Other Concerns

Medicaid- Managed Care Organization (MCO) enrollment -Amerigroup Iowa, Inc. AmeriHealth Caritas Iowa Inc. United Healthcare Plan of the River Valley, Inc. and WellCare of Iowa, Inc.

Regional Finances

<b>FY 15 Estimated Expenditures</b>	Service Costs \$ 2,409,057	Estimated Admin \$ 400,000	Estimated Total (before accrual) \$ 2.8 M
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FY 16	2015 SSBG Remaining	Net Per Capita	Revenue Per Capita Annually (Max)	Ending Fund Balance FY 15	6-30-15 PrePaid fund balance	Estimated Administration	Remaining County Estimated Balances
	\$ 103,099	\$3,213,698	\$2,229,425	\$2,210,213	\$543,310	\$ 383,942	\$ 1,385,218

FY 16 Budgeted Expenditures	Total \$ 3,531,220	Estimated Service Costs \$ 3,185,842	Estimated Administrative \$345,378
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Regional Updates: Crisis Services, Employment, Housing, Contracting, Service Coordination, Administration, Outcomes/Positive Behavior Supports, Reserves Team Recommendations,

Advisory Board Input for Regional Operations-Enrollment, Claims Processing, Quality Improvement, Administration, Governance Board action, Other

Other Advisory Board issues

Next Quarterly meeting? Late January or early February?? prior to scheduled Governance Board meetings? Primghar??