

Northwest Iowa Care Connections Advisory Board
 Wednesday, August 26th, 2015 1-3 p.m.
 O'Brien County Courthouse Assembly Room
 155 S. Hayes Primghar

Welcome-Introductions

Brief Updates from Last Meeting 4/9/15

Governance Board Meeting Updates

Legislative Issues

Proposed MH/DS Methodology

SF 440- Out of state hospitalizations

Chapter 228 revisions to confidentiality

Managed Care Organization (MCO) Selection

- Amerigroup Iowa, Inc. AmeriHealth Caritas Iowa, Inc. United Healthcare Plan of the River Valley, Inc. and, WellCare of Iowa, Inc.

Regional Finances

Regional MH Health	Treasurer's Cash	Outstanding	Auditor's Cash
Grand Total	\$1,570,156.11	\$ 11,266.89 CR	\$ 1,558,789.22

Accruals run through August 31, 2015 with exceptions made through September 30, 2015

FY 15 Estimated Expenditures	Service Costs	\$ 2,409,057	Estimated Admin	\$ 400,000	Estimated Total	\$ 2.8 M
-------------------------------------	---------------	--------------	-----------------	------------	-----------------	----------

FY 16

County	2015 SSBG Remaining	Net Per Capita	Taxes Levied	Ending Fund Balance FY 15	6-30-15 PrePaid fund balance	Estimated Administration	Remaining County Estimated Balances
	\$ 103,099	\$ 3,213,698	\$ 2,229,425	\$ 2,210,213	\$ 543,310	\$ 383,942	\$ 1,385,218

FY 16 Budgeted Expenditures	Total	\$ 3,531,220	Estimated Service Costs	\$ 3,185,842	Estimated Administrative	\$345,378
------------------------------------	-------	--------------	-------------------------	--------------	--------------------------	-----------

Other Updates

Service	Crisis Function	Provider	Contact Information
Mental Health First Aid	Mental Health training for regional law enforcement	Iowa Law Enforcement Academy	ILEA-Des Moines IA
*Mental Health First Aid	Mental Health training for regional communities	NWIACC, NAMI of NWIA, DBSA of NW IA, other local providers/interest groups	NWIACC 712-262-9438
* Positive Behavior Supports	Training consortium for Positive Behavior Support and Evidence Based Practices which includes Motivational Interviewing	Partnership between NWIACC and Network Partners and Providers	NWIACC 712-262-9438
*Trauma Informed Care	Training Consortium for Trauma Informed Care and Evidence based Practices which include Motivational Interviewing	Partnership between NWIACC and Network Partners and Providers	NWIACC 712-262-9438
*System Intake	Specifically for NWIACC regional clients in services during homeless crises	To be determined. This service is set to begin by September 1, 2014	NWIACC 712-262-9438
*Crisis Team	Care Coordination 24/7 telephonic service for crisis resolution and screening for inpatient treatment	Exploring options with local providers including Seasons Center for Behavioral Health to address rural tiered crisis services delivery system	NWIACC 712-262-9438
*23-Hour or less Crisis Stabilization	23 hour crisis assessment, stabilization and referral	Exploring options with the designated team.	NWIACC 712-262-9438

Strategic Plan Priority Area	FY16Strategy	Projected Cost
Employment and Day Services	Partner with Stakeholders to develop Individualized Outcome Based Customized Employment Opportunities in the Region	\$ 507,743
Crisis Services in the Jail	Partner with Stakeholders to develop screening and Treatment options for Incarcerated Adult Individuals with Multi-Occurring Disorders	\$ 16,000
Community Crisis Services	Partner with Stakeholders to develop Crisis Aversion with a mobile response team and respite options	\$ 205,000
Person Centered Plan	Partner with Stakeholders to address Core Curriculum per ADRC model ;Continued Consultation with IDPH and ROSC model	\$ 1,000
Community Living	Partner with Stakeholders to develop community living alternatives for individuals needing services within the Northwest Iowa Care Connections region	\$ 300,000
Positive Behavior Supports	Educate communities regarding Positive Behavior Supports for improved outcomes through regional service providers and trained community members	\$ 1,000
Family Support	Education of Family members of persons with mental illness to provide support and assistance as needed	\$ 12,000
Mental Health First Aid	Training for Employers Along with interested community members	\$ 1,000
Trauma Informed Care	In-services with local providers to encourage mastery of trauma informed care with persons presenting with complex needs	\$ 1,000

Total Anticipated Projected Costs of Regional Priorities	These opportunities begin the ongoing investment of Northwest Iowa Care Connections to address in a sustainable manner, the needs of individuals in our communities	\$ 1,044,743
---	---	---------------------

NWIACC Team Updates-

Employment	
Crisis	
Housing	
Service Coordination	
Justice-Related Services	
PBS/Outcomes	
Fund Reserves	

Six County 28E for MH Advocate Services

NWIACC System Transformation

Positive Behavior Supports, Training Collaborative/Learning Community and 5 Star Quality Outcome measures-Core Services, Access Points, Use of Technology

Information and Referral- Life Long Links- Aging and Disability Resource Centers Updated MOU

Advisory Board Input for Regional Operations-Enrollment, Claims Processing, Quality Improvement

Website, Marketing, Region Logo

Other Advisory Board issues

Next Quarterly meeting? November?? Primghar??